

# **Adults and Health Committee**

## **Agenda**

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**Date:** Monday, 22nd September, 2025  
**Time:** 5.30 pm  
**Venue:** Council Chamber, Municipal Buildings, Earle Street, Crewe  
CW1 2BJ

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5. **First Financial Review of 2025/26** (Pages 3 - 4)

Amended Capital Table (table 4) page 26, paragraph 34 in the FR1 covering report.

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## First Finance Review of 2025/26 – Amended Table in cover report, paragraph 34 Table 4

Following the publication of the First Financial Review Report for 2025/26 a sub total error has been identified in the following table referred to in the covering report under paragraph 34.

The totalling errors have now been amended for this and future Committee reports. An updated table is provided below.

34. **Table 4** below sets out the capital programme position for 2025/26 as at FR1

Capital 2025/26	Actuals FR1	Forecast Spend	Funded by:					Total
			Governm ent Grants	External Contributi ons	Revenue Contributions	Capital Receipts	Prudential Borrowing	
	£m	£m	£m	£m	£m	£m	£m	£m
<b>Adults and Health</b>	-	0.132	0.132	-	-	-	-	<b>0.132</b>
<b>Children and Families</b>	0.030	47.746	39.054	6.812	-	0.050	1.830	<b>47.746</b>
<b>Corporate Policy</b>	1.014	16.481	-	-	-	-	16.481	<b>16.481</b>
<b>Economy &amp; Growth</b>	3.036	44.420	23.082	1.394	0.183	0.328	19.433	<b>44.420</b>
<b>Environment &amp; Communities</b>	0.451	24.371	8.340	1.193	0.647	-	14.191	<b>24.371</b>
<b>Highways &amp; Transport</b>	4.730	72.392	57.795	4.762	-	0.825	9.010	<b>72.392</b>
<b>Total</b>	<b>9.261</b>	<b>205.542</b>	<b>128.403</b>	<b>14.161</b>	<b>0.830</b>	<b>1.203</b>	<b>60.945</b>	<b>205.542</b>

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